

FAREHAM

BOROUGH COUNCIL

Report to the Executive for Decision 21 September 2021

Portfolio:	Housing
Subject:	External Redecoration Contract (ED0054) - Award of Tender
Report of:	Deputy Chief Executive Officer
Corporate Priorities:	Dynamic, prudent and progressive Council

Purpose:

To consider the tenders received and to award a contract for external redecoration and associated repairs to council owned properties across the borough for financial years 2020/2021 to 2027/2028.

Executive summary:

This report provides the Executive with information on tenders received external redecoration and associated repair works for financial years 2020/2021 to 2027/2028.

Recommendation:

It is recommended that the Executive awards a contract to the contractor achieving the highest scoring tender based on quality and cost as detailed in confidential Appendix A to this report.

Reason:

To continue to manage and maintain homes and council owned assets by means of a cyclical programme of external redecoration and associated repairs.

Cost of proposals:

The costs of these proposals are outlined in confidential Appendix A to this report. They will be met from existing Housing Revenue Account budgets.

Appendices: Confidential Appendix A: Summary of tender evaluation

Background papers: None

Reference papers:

(a) Executive 1 February 2021 – Housing Revenue Account 2021/22

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Executive Briefing Paper

Date:	21 September 2021
Subject:	External Redecoration Contract (ED0045) - Award of Tender
Briefing by:	Deputy Chief Executive Officer
Portfolio:	Housing

INTRODUCTION

1. The Council has a cyclical programme for the external redecoration of the entire housing stock over a seven-year period. A Vanguard intervention to the Responsive Repairs suspended the delivery of planned and cyclical programmes whilst the repairs service was being redesigned. Subsequently, Covid restrictions have now both resulted in a delay in the programme delivery, therefore those earlier in the programme may not have been decorated for up to 10 years.
2. The specification for this project provides for the external redecoration of approximately 2,900 (2429 + 460) dwellings (flats, houses and bungalows), including those which are leasehold within blocks (representing the 460 figure). A schedule of rates for repairs and renewals deemed to be necessary prior to redecoration are also included.
3. At its meeting on 1 February 2021, the Executive approved the HRA revenue and capital budgets for 2021/22. This included a provision for the cyclical external redecoration and pre-decoration repair projects.

TENDERS RECEIVED

4. Invitations to tender were published on the open market using the South East Business Portal on 2 November 2020. 16 expressions of interest were received.
5. On 9 April 2021, electronically three sealed tenders were opened by the Procurement Officers and a Building Services representative.
6. The tenders received were arithmetically and technically reviewed. An overall assessment was undertaken based on the pre-determined quality to cost ratio.
7. The results of the tender evaluation process are detailed in Appendix A to this report.

FINANCIAL IMPLICATIONS

8. The works will be funded annually through the Housing Revenue Account. Budgets are

approved by the Executive prior to the expenditure as part of the annual HRA revenue and capital budgets for 2021/22 report.

9. Properties within the schedule where secure tenants have commenced Right to Buy proceedings or will commence during the term of the contract will be omitted, unless it is a flat whereby the Council own the freehold. Should applications be revoked, work will be undertaken subject to programme and availability of finance.

COMMUNITY SAFETY

10. The Construction (Design and Management) Regulations 2007 will apply to this contract.

CONCLUSION

11. It is recommended that a contract be awarded to the contractor who submitted the best scoring tender for the value detailed in the confidential Appendix A to this report.

Enquiries:

For further information on this report please contact Robyn Lyons. (Ext 4305)